

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/31/07

DATE: 12-31-2007
TIME: 11:12
PAGE: 1

NAME OF GRANTEE: ROCKFORD

GRANTEE UOG : 176000/00001

FISCAL YEAR: 1992

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$141,308.00	\$141,308.00	\$0.00	100.0	\$141,308.00	100.0
TOTAL FOR 1992 :	CR	\$141,308.00	\$141,308.00	\$0.00	100.0	\$141,308.00	100.0
TOTAL FOR 1992 ALL FUNDS (CR+CO+CC+CL) :		\$141,308.00	\$141,308.00	\$0.00	100.0	\$141,308.00	100.0

FISCAL YEAR: 1993

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$89,700.00	\$89,700.00	\$0.00	100.0	\$89,700.00	100.0
TOTAL FOR 1993 :	CR	\$89,700.00	\$89,700.00	\$0.00	100.0	\$89,700.00	100.0
TOTAL FOR 1993 ALL FUNDS (CR+CO+CC+CL) :		\$89,700.00	\$89,700.00	\$0.00	100.0	\$89,700.00	100.0

FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$1,000.00	\$1,000.00	\$0.00	100.0	\$1,000.00	100.0
ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$109,299.26	\$109,299.26	\$0.00	100.0	\$109,299.26	100.0
TRINITY HOUSE, INC	CR	\$16,600.74	\$16,600.74	\$0.00	100.0	\$16,600.74	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$42,300.00	\$42,300.00	\$0.00	100.0	\$42,300.00	100.0
TOTAL FOR 1994 :	CR	\$126,900.00	\$126,900.00	\$0.00	100.0	\$126,900.00	100.0
TOTAL FOR 1994 :	CO	\$42,300.00	\$42,300.00	\$0.00	100.0	\$42,300.00	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) :		\$169,200.00	\$169,200.00	\$0.00	100.0	\$169,200.00	100.0

FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
MIDWEST CORRECTIONAL SERVICES	CR	\$1,000.00	\$1,000.00	\$0.00	100.0	\$1,000.00	100.0
ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$71,643.00	\$71,643.00	\$0.00	100.0	\$71,643.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/31/07

DATE: 12-31-2007
TIME: 11:12
PAGE: 2

NAME OF GRANTEE: ROCKFORD

GRANTEE UOG : 176000/00001

FISCAL YEAR: 1995 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TRINITY HOUSE, INC	CR	\$64,707.00	\$64,707.00	\$0.00	100.0	\$64,707.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$42,000.00	\$42,000.00	\$0.00	100.0	\$42,000.00	100.0
TOTAL FOR 1995 :	CR	\$137,350.00	\$137,350.00	\$0.00	100.0	\$137,350.00	100.0
TOTAL FOR 1995 :	CO	\$42,000.00	\$42,000.00	\$0.00	100.0	\$42,000.00	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) :		\$179,350.00	\$179,350.00	\$0.00	100.0	\$179,350.00	100.0

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
MIDWEST CORRECTIONAL SERVICES	CR	\$75,285.00	\$75,285.00	\$0.00	100.0	\$75,285.00	100.0
TRINITY HOUSE, INC	CR	\$55,665.26	\$55,665.26	\$0.00	100.0	\$55,665.26	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$41,300.00	\$41,300.00	\$0.00	100.0	\$41,300.00	100.0
TOTAL FOR 1996 :	CR	\$130,950.26	\$130,950.26	\$0.00	100.0	\$130,950.26	100.0
TOTAL FOR 1996 :	CO	\$41,300.00	\$41,300.00	\$0.00	100.0	\$41,300.00	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) :		\$172,250.26	\$172,250.26	\$0.00	100.0	\$172,250.26	100.0

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
MIDWEST CORRECTIONAL SERVICES	CR	\$129,150.00	\$129,150.00	\$0.00	100.0	\$129,150.00	100.0
TOTAL FOR 1997 :	CR	\$129,150.00	\$129,150.00	\$0.00	100.0	\$129,150.00	100.0
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) :		\$129,150.00	\$129,150.00	\$0.00	100.0	\$129,150.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/31/07

DATE: 12-31-2007

TIME: 11:12

PAGE: 3

NAME OF GRANTEE: ROCKFORD

GRANTEE UOG : 176000/00001

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$15,000.00	\$15,000.00	\$0.00	100.0	\$15,000.00	100.0
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$94,724.41	\$94,724.41	\$0.00	100.0	\$94,724.41	100.0
MIDWEST CORRECTIONAL SERVICES	CR	\$31,465.44	\$31,465.44	\$0.00	100.0	\$31,465.44	100.0
TRINITY HOUSE, INC	CO	\$29,706.00	\$29,706.00	\$0.00	100.0	\$29,706.00	100.0
ZION DEVELOPMENT CORPORATION	CR	\$35,201.00	\$35,201.00	\$0.00	100.0	\$35,201.00	100.0
TOTAL FOR 1998 :	CR	\$161,390.85	\$161,390.85	\$0.00	100.0	\$161,390.85	100.0
TOTAL FOR 1998 :	CO	\$44,706.00	\$44,706.00	\$0.00	100.0	\$44,706.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) :		\$206,096.85	\$206,096.85	\$0.00	100.0	\$206,096.85	100.0

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$68,169.69	\$68,169.69	\$0.00	100.0	\$68,169.69	100.0
MIDWEST CORRECTIONAL SERVICES	CR	\$4,707.94	\$4,707.94	\$0.00	100.0	\$4,707.94	100.0
PILGRIM PROMISES, INC	CO	\$9,692.00	\$9,692.00	\$0.00	100.0	\$9,692.00	100.0
ROCKFORD NEW HOPE INC.	CO	\$24,940.00	\$24,940.00	\$0.00	100.0	\$24,940.00	100.0
ROCKFORD NEW HOPE INC.	CR	\$62,275.76	\$62,275.76	\$0.00	100.0	\$62,275.76	100.0
TRINITY HOUSE, INC	CO	\$11,114.00	\$11,114.00	\$0.00	100.0	\$11,114.00	100.0
TRINITY HOUSE, INC	CR	\$29,900.00	\$29,900.00	\$0.00	100.0	\$29,900.00	100.0
TOTAL FOR 1999 :	CR	\$165,053.39	\$165,053.39	\$0.00	100.0	\$165,053.39	100.0
TOTAL FOR 1999 :	CO	\$45,746.00	\$45,746.00	\$0.00	100.0	\$45,746.00	100.0
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) :		\$210,799.39	\$210,799.39	\$0.00	100.0	\$210,799.39	100.0

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$26,716.00	\$26,716.00	\$0.00	100.0	\$26,716.00	100.0
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$45,398.49	\$45,398.49	\$0.00	100.0	\$45,398.49	100.0
PILGRIM PROMISES, INC	CO	\$15,106.01	\$15,106.01	\$0.00	100.0	\$15,106.01	100.0
ROCKFORD NEW HOPE INC.	CO	\$8,027.99	\$8,027.99	\$0.00	100.0	\$8,027.99	100.0
ROCKFORD NEW HOPE INC.	CR	\$102,873.74	\$102,873.74	\$0.00	100.0	\$102,873.74	100.0
ZION DEVELOPMENT CORPORATION	CR	\$2,177.77	\$2,177.77	\$0.00	100.0	\$2,177.77	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/31/07

DATE: 12-31-2007

TIME: 11:12

PAGE: 4

NAME OF GRANTEE: ROCKFORD

GRANTEE UOG : 176000/00001

FISCAL YEAR: 2000 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2000 :	CR	\$150,450.00	\$150,450.00	\$0.00	100.0	\$150,450.00	100.0
TOTAL FOR 2000 :	CO	\$49,850.00	\$49,850.00	\$0.00	100.0	\$49,850.00	100.0
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) :		\$200,300.00	\$200,300.00	\$0.00	100.0	\$200,300.00	100.0

FISCAL YEAR: 2001

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$25,010.00	\$25,010.00	\$0.00	100.0	\$25,010.00	100.0
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$307,140.00	\$307,140.00	\$0.00	100.0	\$307,140.00	100.0
PILGRIM PROMISES, INC	CO	\$31,090.00	\$31,090.00	\$0.00	100.0	\$31,090.00	100.0
ZION DEVELOPMENT CORPORATION	CR	\$63,814.58	\$63,814.58	\$0.00	100.0	\$63,814.58	100.0
CL FUNDS NOT SUB-GRANTED TO CHDOS	CL	\$11,860.00	\$11,860.00	\$0.00	100.0	\$11,860.00	100.0
TOTAL FOR 2001 :	CR	\$370,954.58	\$370,954.58	\$0.00	100.0	\$370,954.58	100.0
TOTAL FOR 2001 :	CO	\$56,100.00	\$56,100.00	\$0.00	100.0	\$56,100.00	100.0
TOTAL FOR 2001 :	CL	\$11,860.00	\$11,860.00	\$0.00	100.0	\$11,860.00	100.0
TOTAL FOR 2001 ALL FUNDS (CR+CO+CC+CL) :		\$438,914.58	\$438,914.58	\$0.00	100.0	\$438,914.58	100.0

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$20,357.00	\$20,357.00	\$0.00	100.0	\$20,357.00	100.0
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$280,726.84	\$280,726.84	\$0.00	100.0	\$280,726.84	100.0
PILGRIM PROMISES, INC	CO	\$11,786.00	\$11,786.00	\$0.00	100.0	\$11,786.00	100.0
PILGRIM PROMISES, INC	CR	\$26,934.21	\$26,934.21	\$0.00	100.0	\$26,934.21	100.0
TRINITY HOUSE, INC	CO	\$11,000.00	\$11,000.00	\$0.00	100.0	\$11,000.00	100.0
ZION DEVELOPMENT CORPORATION	CO	\$12,857.00	\$12,857.00	\$0.00	100.0	\$12,857.00	100.0
ZION DEVELOPMENT CORPORATION	CR	\$35,476.94	\$35,476.94	\$0.00	100.0	\$35,476.94	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/31/07

DATE: 12-31-2007
TIME: 11:12
PAGE: 5

NAME OF GRANTEE: ROCKFORD

GRANTEE UOG : 176000/00001

FISCAL YEAR: 2002 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CL FUNDS NOT SUB-GRANTED TO CHDOS	CL	\$7,862.01	\$7,862.01	\$0.00	100.0	\$7,862.01	100.0
TOTAL FOR 2002 :	CR	\$343,137.99	\$343,137.99	\$0.00	100.0	\$343,137.99	100.0
TOTAL FOR 2002 :	CO	\$56,000.00	\$56,000.00	\$0.00	100.0	\$56,000.00	100.0
TOTAL FOR 2002 :	CL	\$7,862.01	\$7,862.01	\$0.00	100.0	\$7,862.01	100.0
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) :		\$407,000.00	\$407,000.00	\$0.00	100.0	\$407,000.00	100.0

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$7,729.00	\$7,729.00	\$0.00	100.0	\$7,729.00	100.0
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$136,674.27	\$136,674.27	\$0.00	100.0	\$136,674.27	100.0
HANDS THAT HELP INC	CO	\$13,732.00	\$13,732.00	\$0.00	100.0	\$13,732.00	100.0
PILGRIM PROMISES, INC	CO	\$8,028.99	\$8,028.99	\$0.00	100.0	\$8,028.99	100.0
ROCKFORD NEW HOPE INC.	CO	\$5,745.82	\$5,745.82	\$0.00	100.0	\$5,745.82	100.0
TRINITY HOUSE, INC	CO	\$7,729.00	\$7,729.00	\$0.00	100.0	\$7,729.00	100.0
ZION DEVELOPMENT CORPORATION	CO	\$7,729.00	\$7,729.00	\$0.00	100.0	\$7,729.00	100.0
ZION DEVELOPMENT CORPORATION	CR	\$8,082.16	\$8,082.16	\$0.00	100.0	\$8,082.16	100.0
CL FUNDS NOT SUB-GRANTED TO CHDOS	CL	\$13,975.73	\$13,975.73	\$0.00	100.0	\$13,975.73	100.0
TOTAL FOR 2003 :	CR	\$144,756.43	\$144,756.43	\$0.00	100.0	\$144,756.43	100.0
TOTAL FOR 2003 :	CO	\$50,693.81	\$50,693.81	\$0.00	100.0	\$50,693.81	100.0
TOTAL FOR 2003 :	CL	\$13,975.73	\$13,975.73	\$0.00	100.0	\$13,975.73	100.0
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) :		\$209,425.97	\$209,425.97	\$0.00	100.0	\$209,425.97	100.0

FISCAL YEAR: 2004

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$8,200.00	\$8,200.00	\$0.00	100.0	\$8,200.00	100.0
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$352,182.83	\$352,182.83	\$0.00	100.0	\$352,182.83	100.0
HANDS THAT HELP INC	CO	\$11,646.00	\$11,646.00	\$0.00	100.0	\$11,646.00	100.0
HANDS THAT HELP INC	CR	\$98,748.02	\$98,748.02	\$0.00	100.0	\$98,748.02	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/31/07

DATE: 12-31-2007
TIME: 11:12
PAGE: 6

NAME OF GRANTEE: ROCKFORD

GRANTEE UOG : 176000/00001

FISCAL YEAR: 2004 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
PILGRIM PROMISES, INC	CO	\$4,077.00	\$4,077.00	\$0.00	100.0	\$4,077.00	100.0
ROCKFORD NEW HOPE INC.	CO	\$1,315.48	\$1,315.48	\$0.00	100.0	\$1,315.48	100.0
TRINITY HOUSE, INC	CO	\$8,200.00	\$8,200.00	\$0.00	100.0	\$8,200.00	100.0
ZION DEVELOPMENT CORPORATION	CO	\$8,200.00	\$8,200.00	\$0.00	100.0	\$8,200.00	100.0
TOTAL FOR 2004 :	CR	\$450,930.85	\$450,930.85	\$0.00	100.0	\$450,930.85	100.0
TOTAL FOR 2004 :	CO	\$41,638.48	\$41,638.48	\$0.00	100.0	\$41,638.48	100.0
TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) :		\$492,569.33	\$492,569.33	\$0.00	100.0	\$492,569.33	100.0

FISCAL YEAR: 2005

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$8,382.00	\$8,382.00	\$0.00	100.0	\$8,382.00	100.0
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$147,580.35	\$147,580.35	\$0.00	100.0	\$147,580.35	100.0
HANDS THAT HELP INC	CO	\$8,382.00	\$8,382.00	\$0.00	100.0	\$8,382.00	100.0
HANDS THAT HELP INC	CR	\$3,300.00	\$3,300.00	\$0.00	100.0	\$3,300.00	100.0
ROCKFORD NEW HOPE INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TRINITY HOUSE, INC	CO	\$8,382.00	\$8,382.00	\$0.00	100.0	\$8,382.00	100.0
ZION DEVELOPMENT CORPORATION	CO	\$8,382.00	\$8,382.00	\$0.00	100.0	\$8,382.00	100.0
TOTAL FOR 2005 :	CR	\$150,880.35	\$150,880.35	\$0.00	100.0	\$150,880.35	100.0
TOTAL FOR 2005 :	CO	\$33,528.00	\$33,528.00	\$0.00	100.0	\$33,528.00	100.0
TOTAL FOR 2005 ALL FUNDS (CR+CO+CC+CL) :		\$184,408.35	\$184,408.35	\$0.00	100.0	\$184,408.35	100.0

FISCAL YEAR: 2006

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$11,793.68	\$11,793.68	\$0.00	100.0	\$11,793.68	100.0
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$623,989.97	\$623,989.97	\$0.00	100.0	\$433,354.95	69.4
HANDS THAT HELP INC	CO	\$19,188.00	\$19,188.00	\$0.00	100.0	\$12,385.39	64.5
TRINITY HOUSE, INC	CO	\$16,336.32	\$16,336.32	\$0.00	100.0	\$16,336.32	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/31/07

DATE: 12-31-2007

TIME: 11:12

PAGE: 7

NAME OF GRANTEE: ROCKFORD

GRANTEE UOG : 176000/00001

FISCAL YEAR: 2006 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2006 :	CR	\$623,989.97	\$623,989.97	\$0.00	100.0	\$433,354.95	69.4
TOTAL FOR 2006 :	CO	\$47,318.00	\$47,318.00	\$0.00	100.0	\$40,515.39	85.6
TOTAL FOR 2006 ALL FUNDS (CR+CO+CC+CL) :		\$671,307.97	\$671,307.97	\$0.00	100.0	\$473,870.34	70.5

FISCAL YEAR: 2007

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$9,388.00	\$9,388.00	\$0.00	100.0	\$4,802.84	51.1
COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$151,034.56	\$151,034.56	\$0.00	100.0	\$0.00	0.0
HANDS THAT HELP INC	CO	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
PILGRIM PROMISES, INC	CO	\$9,388.00	\$9,388.00	\$0.00	100.0	\$0.00	0.0
TRINITY HOUSE, INC	CO	\$2,851.68	\$2,851.68	\$0.00	100.0	\$749.63	26.2
ZION DEVELOPMENT CORPORATION	CR	\$3,720.00	\$3,720.00	\$0.00	100.0	\$0.00	0.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$142,991.81	\$0.00	\$142,991.81	0.0	\$0.00	0.0
TOTAL FOR 2007 :	CR	\$297,746.37	\$154,754.56	\$142,991.81	51.9	\$0.00	0.0
TOTAL FOR 2007 :	CO	\$21,627.68	\$21,627.68	\$0.00	100.0	\$5,552.47	25.6
TOTAL FOR 2007 ALL FUNDS (CR+CO+CC+CL) :		\$319,374.05	\$176,382.24	\$142,991.81	55.2	\$5,552.47	3.1

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	\$3,614,649.04	\$3,471,657.23	\$142,991.81	96.0	\$3,126,267.65	90.0
TOTAL FOR ALL YEARS CO FUNDS	CO	\$572,807.97	\$572,807.97	\$0.00	100.0	\$549,930.15	96.0
TOTAL FOR ALL YEARS CC FUNDS	CC	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR ALL YEARS CL FUNDS	CL	\$33,697.74	\$33,697.74	\$0.00	100.0	\$33,697.74	100.0
GRAND TOTAL :		\$4,221,154.75	\$4,078,162.94	\$142,991.81	96.6	\$3,709,895.54	90.9